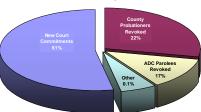
in retrospect . . .

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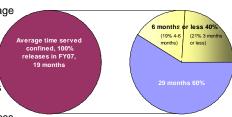
DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:



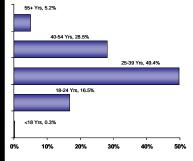
- 12,732 (61%) new court commitments
- 4,582 (22%) county probationers revoked
- 3,584 (17%) ADC parolees revoked
- 24 (0.1%) other

DURING FY07 ADC RELEASED 18,619 INMATES:

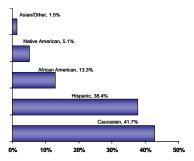
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07,and \$831,499 from FY04 – FY07

The Arizona Department of Corrections January ◆ 2008



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160 http://www.azcorrections.gov

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

ADC Facilities......29.909 Parole 6,986 TOTAL 44,823 **OFFENSE PROFILE** Inmates **Parolees** Violent • Murder, assault, robbery, sex crimes 15,0131,392 Property • Burglary, stealing 9,8132,197 Drug • Possession, sales, manufacture Other • DUI, weapons 5.345 1.323 Totals 37,8376,986 Female GENDER Male Prison 34,416 3,421 Parole 5.898 1.088 SPECIAL POPULATION GROUPS Death Row...... 118 Life Sentence 1,428 Criminal Aliens 5.332 Protective Segregation 794 Security Threat Groups 267 < 6 mo to serve from intake...... 1.744 TOTAL INTAKE AND RELEASE Revocations......257 Fugitive Return97 Deaths8 (All from natural causes) Net increase (decrease)91 There were no escapes from ADC correctional facilities during the month of January 2008. PAROLE Total on supervision (last day of month) .. 6332 Net increase (decrease) in total.......... 0.08% Cases Opened1131 Revocations......116 Warrants Issued307 52 warrants for New Offenses; 226 for Absconding Supervision; and 29 for Technical Violations. Re-Entry Initiative Participants......110

Re-Entry Initiative Completions......103

Total Prison Population 37,837

CENSUS

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT – 73%

WORK Inmates Working in ADC FacilitiesInmates Working for ACIInmates Working in Public Sector	2,197
EDUCATION	
	0.004
Enrolled in School	3,691
GED Certificates Earned119	
Attending Job Training	1,500
Certificates Awarded113	
In Special Education	182
COUNSELING AND TREATMENT SERVICES	
Drug Education Participants	582
Drug Education Graduates	
Drug Treatment (moderate) Participants	
Drug Treatment (moderate) Graduates	
Drug Treatment (intensive) Participants	
Drug Treatment (intensive) Graduates	
Sex Offender Treatment Participants	
Sex Offender Treatment Completed	
Mental Health Participants	
Mental Health Treatment Completed	
	31
HEALTH SERVICES	
Hospital Admissions	147
Inmates testing positive for:	
HIV 1 Active TB 0 Hepatitis C .	109

4,273 (14.29%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

ORUG TESTING – PRISONS	RANDOM	TARGETED
Total inmates tested	4,692	2,859
Total specimens tested	4,800	2,943
Positive specimens	134	103
Marijuana	85	63
Cocaine	2	2
Opiates	32	31
Amphetamines	26	18
Other	0	0
Negative specimens	4,675	2,840
Negative %	. 97.4%	96.5%

DRUG TESTING – PAROLE	TARGETED
Total parolees tested	3,888
Total specimens tested	4,657
Positive specimens	608
Marijuana	172
Cocaine	115
Opiates	42
Amphetamines	160
Other	119
Negative specimens	4,049
Negative %	87%

looked like this:

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined	
ARIZONA COMMUNITIES				
Hours, Community Betterment	3,391	0	3,391	
Hours, Public Sector Work Crews	106,591	FY`	YTD: 791,834	
Hours, ADOT Crews	23,413	FY`	YTD: 126,245	
Hours, Fire Suppression/Brush-Abatement.	11,259	FY`	YTD: 153,113	
If these 147,654 inmate hours of service are per-hour minimum wage minus \$0.50 ADC or provided by ADC offenders statewide.				

CRIME VICTIM COMMUNITY

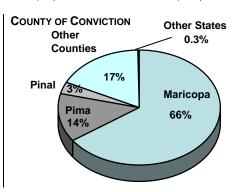
Hours, Victim-focused Community Service	529 .	FY YTD:	5,535
Collections, Court Ordered Restitution	\$78,797	\$18,130\$9	6,927
Collections, Victims' Compensation	\$240	\$55,333\$5	5,573
Crime Victim Notifications of Release	Jan:296	FY YTD:	2,287
Donations, Voluntary Contributions	Jan:\$38,069	FY YTD:\$30	8,973

INSTITUTIONAL CONDUCT

Inmate/Inmate assault	49
Inmate/Staff assault	
Major rule violations	1,324
Minor rule violations	

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts1,15	60
Inmate grievances33	39
Inmate lawsuits filed	.9
Inmate Filing Fees Paid\$5,11	2



RATIO/FILLED CORRECTIONAL OFFICER || Positions to Inmates = 1:5.39

RATIO/AUTHORIZED CORRECTIONAL OFFICER | Positions to Inmates = 1:5.25

HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,544	150	53	2.63%	11.5%
Parole Officers	91	3	0	3.19%	0.0%
Medical Professionals	382	168	6	30.55%	18.8%

There are 9,978.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 93 ON STANDBY.....69
TUITION ASSISTANCE...146 staff has received a total of \$150,908 FY to date.

TBD...To Be Determined N/A...Not Applicable Revised 10/24/08